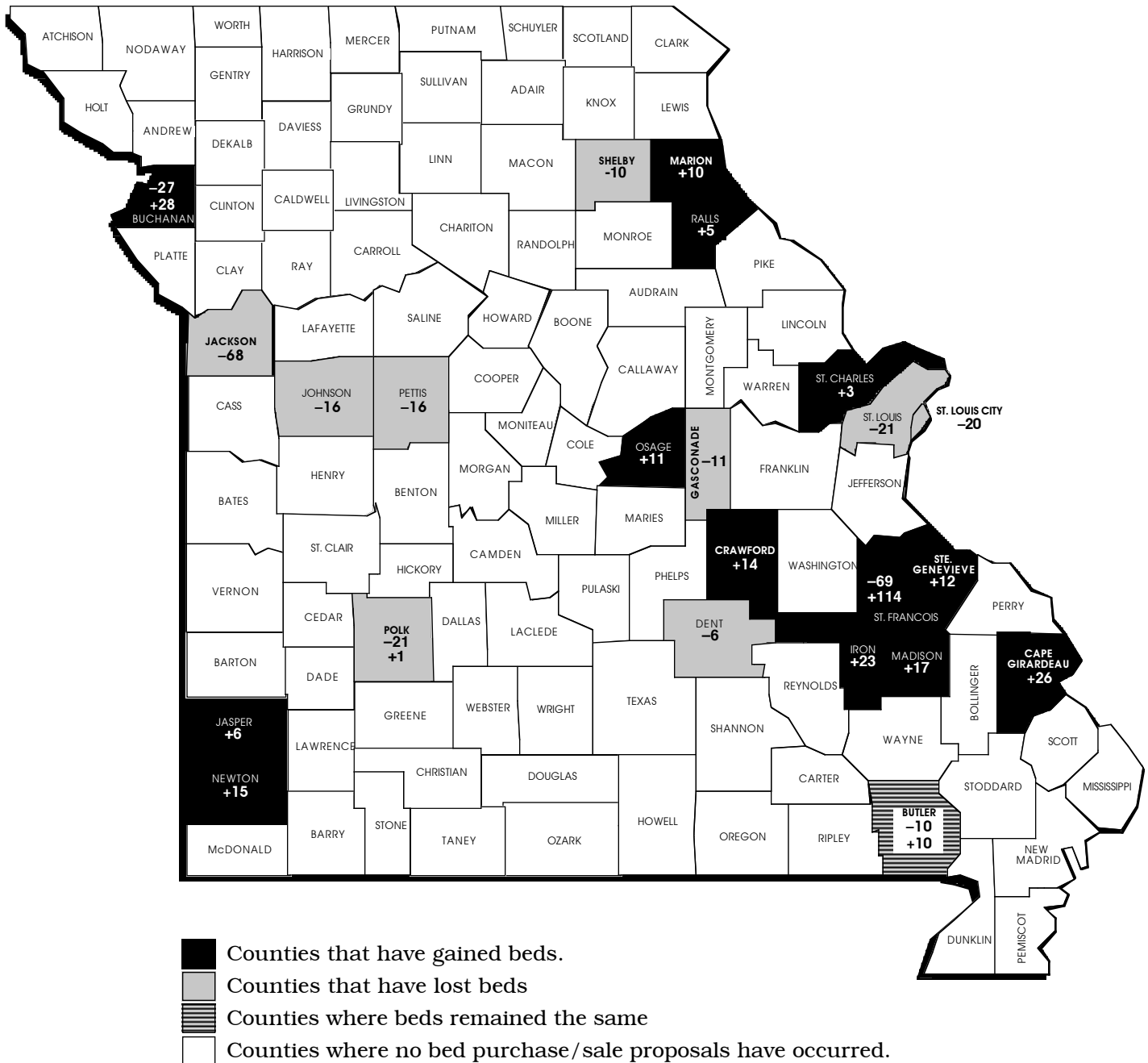


Residential Care Facility Bed Purchases and Sales Impact as of March 30, 2004



*This information is provided to show the graphic distribution and impact of the purchase or sale of residential care facility (RCF) beds allowed by the Certificate of Need law §197.318.8. Beds purchased are shown as (+) and beds sold are indicated by (-). If two numbers are shown, both purchases and sales occurred. Affected period: **July 1, 1999 to March 30, 2004.***

Residential Care Facility Occupancy and Bed Need Summary By County

County	Third Qtr. 2004 Availability**		Average Occupancy***				Inventory of RCF Beds				Year 2005 Net Need by Co****
	Lic.	Avail.	1st Qtr '04	2nd Qtr '04	3rd Qtr '04	4th Qtr '04	RCF II	RCF I	CON App	Total	
Adair	110	97	79.2%	80.0%	77.4%	80.3%	110	0	0	110	-61
Andrew	17	17	64.7%	64.0%	65.8%	60.4%	17	0	0	17	23
Atchison		0	33.3%	14.3%	?		0	0	0	0	22
Audrain	162	153	77.5%	74.5%	73.9%	75.3%	138	24	12	174	-102
Barry	149	112	79.4%	76.0%	89.1%	89.9%	85	64	0	149	-48
Barton	69	35	68.0%	69.1%	57.3%	84.3%	57	12	0	69	-35
Bates	81	48	78.7%	92.0%	70.4%	86.7%	57	24	0	81	-32
Benton	59	59	72.7%	74.9%	67.2%	61.3%	35	24	0	59	12
Bollinger	148	146	73.8%	77.8%	79.9%	80.4%	68	80	0	148	-116
Boone	404	378	80.9%	79.6%	78.1%	79.6%	298	106	100	504	-299
Buchanan	542	477	87.9%	87.8%	88.2%	88.6%	405	137	32	574	-379
Butler	253	231	84.6%	87.6%	89.0%	87.3%	96	157	0	253	-142
Caldwell	24	24	49.1%	56.6%	64.4%	64.4%	24	0	0	24	4
Callaway	288	220	71.6%	73.5%	72.8%	75.1%	264	24	0	288	-207
Camden	12	12	100.0%	100.0%	100.0%	68.7%	0	12	0	12	110
Cape Girardeau	589	567	74.4%	74.8%	75.7%	79.3%	517	72	4	593	-436
Carroll	12	12	43.1%	30.6%	25.0%	25.0%	0	12	0	12	20
Carter	57	57	59.6%	59.6%	54.4%	50.9%	45	12	0	57	-38
Cass	287	208	68.9%	77.3%	75.8%	79.2%	251	36	0	287	-101
Cedar	72	66	77.9%	77.9%	79.3%	79.3%	0	72	0	72	-20
Chariton	23	22	91.1%	85.6%	84.8%	89.0%	11	12	0	23	4
Christian	484	447	73.4%	73.1%	74.1%	72.4%	334	150	0	484	-382
Clark	22	22	58.3%	53.9%	48.2%	53.6%	22	0	0	22	-4
Clay	563	512	84.0%	85.7%	85.2%	86.8%	407	156	7	570	-191
Clinton	0	0	67.2%	60.7%			0	0	0	0	51
Cole	334	268	90.6%	88.5%	88.8%	87.1%	194	140	0	334	-175
Cooper	29	25	90.9%	89.3%	84.7%	81.7%	17	12	0	29	13
Crawford	170	160	82.1%	84.6%	84.2%	85.2%	60	110	25	195	-128
Dade	48	44	63.8%	65.8%	63.5%	55.6%	48	0	0	48	-21
Dallas	62	59	83.2%	84.3%	87.1%	93.8%	30	32	0	62	-19
Daviess*		0					0	0	0	0	22
Dekalb	100	100	59.9%	59.4%	61.2%	59.1%	76	24	0	100	-72
Dent	47	47	73.1%	74.8%	66.1%	69.4%	35	12	0	47	-1
Douglas	40	33	97.9%	100.0%	99.9%	98.7%	40	0	0	40	-3
Dunklin	109	97	98.3%	98.9%	99.0%	98.6%	149	0	0	149	-59
Franklin	210	156	72.1%	72.7%	73.8%	71.6%	166	124	16	306	-105
Gasconade	79	85	62.8%	44.7%	48.5%	59.5%	39	71	30	140	-96
Gentry	12	0	19.8%	0.0%	?	?	0	12	0	12	12
Greene	770	659	82.7%	82.4%	82.8%	81.5%	540	230	35	805	-242
Grundy	54	54	92.7%	88.7%	85.1%	88.9%	30	24	0	54	-20
Harrison	36	36	100.0%	96.1%	88.2%	93.3%	24	12	0	36	-5
Henry	124	107	83.0%	83.3%	83.9%	85.4%	42	82	0	124	-53
Hickory*		0					0	0	0	0	46
Holt*		0					0	0	0	0	15
Howard	131	115	75.5%	71.9%	65.4%	67.3%	79	52	0	131	-103
Howell	189	174	80.7%	80.7%	84.9%	86.5%	172	17	0	189	-82

Residential Care Facility Occupancy and Bed Need Summary By County

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	Lic.	Avail.	1st Qtr '04	2nd Qtr '04	3rd Qtr '04	4th Qtr '04	RCF II	RCF I	CON App	Total	
Iron	215	209	79.1%	75.2%	74.4%	74.5%	65	150	21	236	-204
Jackson	1,805	1,614	74.7%	75.7%	78.7%	78.6%	1,220	518	46	1,784	-404
Jasper	555	446	77.6%	75.0%	76.2%	75.2%	409	146	77	632	-385
Jefferson	729	641	76.5%	74.8%	74.4%	79.1%	431	300	51	782	-464
Johnson	154	146	58.1%	60.0%	58.9%	59.1%	126	44	0	170	-85
Knox	71	69	88.7%	90.9%	86.7%	88.1%	71	0	0	71	-58
Laclede	279	274	56.2%	65.6%	63.1%	61.4%	150	129	0	279	-205
Lafayette	124	96	69.7%	65.6%	60.1%	56.8%	59	65	12	136	-55
Lawrence	199	196	51.0%	51.9%	53.2%	55.1%	71	128	0	199	-109
Lewis	44	24	45.2%	47.2%	49.9%	54.8%	24	20	0	44	-16
Lincoln	213	205	77.4%	82.6%	87.6%	79.2%	121	92	19	232	-172
Linn	68	60	48.7%	50.2%	60.0%	64.0%	44	24	0	68	-22
Livingston	160	147	87.6%	84.0%	87.1%	86.0%	148	12	7	167	-125
Macon	36	36	76.2%	70.8%	67.5%	65.5%	24	12	0	36	11
Madison	43	43	99.7%	100.0%	100.0%	100.0%	43	0	0	43	-11
Maries	44	38	37.5%	54.9%	51.3%	63.2%	0	44	0	44	-21
Marion	209	204	87.5%	86.5%	88.1%	89.6%	119	90	0	209	-139
McDonald	57	43	63.1%	64.9%	61.0%	79.7%	57	0	0	57	-10
Mercer	38	37	87.2%	85.5%	89.2%	94.4%	26	12	0	38	-20
Miller	127	99	86.6%	83.0%	82.0%	80.8%	62	65	0	127	-72
Mississippi*		0					0	0	0	0	31
Moniteau	90	72	42.1%	42.7%	51.6%	47.7%	66	24	0	90	-55
Monroe	52	46	61.7%	61.1%	66.9%	67.8%	40	12	0	52	-26
Montgomery	81	80	43.8%	53.0%	45.1%	44.7%	69	12	0	81	-45
Morgan	134	134	63.4%	63.5%	61.6%	57.1%	110	24	0	134	-65
New Madrid	12	12	27.0%	27.1%	37.5%	26.3%	12	0	12	24	20
Newton	186	154	80.2%	77.8%	78.2%	79.4%	79	107	2	188	-73
Nodaway	73	60	68.2%	65.3%	67.1%	68.8%	41	32	0	73	-24
Oregon	33	33	89.9%	95.2%	91.6%	96.9%	33	0	0	33	-1
Osage	80	75	67.1%	63.2%	64.1%	65.0%	50	30	0	80	-50
Ozark	16	0	25.0%	25.0%	12.3%	?	0	16	0	16	25
Pemiscot*		0					0	0	0	0	45
Perry	112	93	76.8%	78.7%	80.5%	84.6%	112	0	48	160	-111
Pettis	324	241	67.8%	81.1%	85.6%	83.3%	116	208	0	324	-231
Phelps	189	170	85.0%	86.9%	84.2%	83.8%	143	46	0	189	-79
Pike	68	68	67.6%	72.6%	66.8%	56.9%	24	44	0	68	-18
Platte	235	229	69.7%	76.2%	77.5%	80.1%	158	77	0	235	-115
Polk	146	140	97.3%	96.4%	97.3%	99.3%	146	0	30	176	-102
Pulaski	32	20	90.5%	89.8%	91.1%	90.0%	32	0	0	32	4
Putnam	12	12	100.0%	100.0%	91.7%	100.0%	0	12	0	12	7
Ralls	16	16	100.0%	100.0%	100.0%	100.0%	16	0	0	16	7
Randolph	127	105	81.2%	80.9%	83.2%	83.6%	67	60	0	127	-73
Ray	24	24	85.8%	65.3%	63.5%	51.5%	0	0	0	0	53
Reynolds	16	16	91.7%	85.4%	72.6%	75.0%	0	16	0	16	5
Ripley	66	58	81.2%	77.0%	78.9%	82.9%	66	0	0	66	-23
Saline	224	185	88.9%	85.5%	87.1%	86.4%	169	55	0	224	-165

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Schuyler*		0					0	0	0	0	14
Scotland	28	28	53.1%	43.6%	30.9%	28.8%	28	0	0	28	-12
Scott	148	133	92.4%	88.4%	89.1%	89.7%	106	42	43	191	-97
Shannon	23	23	69.6%	65.2%	60.9%	73.9%	0	23	0	23	0
Shelby	68	63	31.4%	31.0%	28.5%	27.4%	0	68	0	68	-47
St Charles	573	441	90.9%	90.2%	92.9%	90.5%	495	78	51	624	-200
St Clair	24	24	62.0%	56.0%	56.3%	56.5%	24	0	0	24	12
St Francois	881	777	75.8%	76.1%	79.1%	76.7%	532	361	32	925	-779
St Louis	2,826	2,478	74.5%	76.9%	76.6%	75.7%	2,500	310	13	2,823	-470
St Louis City	1,467	1,267	79.7%	79.3%	78.5%	78.7%	931	536	111	1,578	-987
Ste Genevieve	179	155	90.3%	91.5%	89.4%	89.2%	149	30	0	179	-133
Stoddard	213	213	76.3%	75.8%	76.8%	77.4%	189	24	26	239	-157
Stone	94	77	75.6%	79.0%	77.9%	79.7%	66	28	0	94	21
Sullivan	29	29	87.8%	86.9%	90.0%	91.8%	0	29	0	29	-5
Taney	125	125	88.7%	88.9%	88.1%	87.4%	78	47	6	131	7
Texas	120	91	73.4%	73.6%	72.5%	78.2%	108	12	17	137	-75
Vernon	200	112	75.3%	79.1%	69.7%	71.1%	136	64	2	202	-156
Warren	12	12	89.8%	84.5%	71.3%	69.4%	0	12	0	12	46
Washington	68	68	83.5%	71.4%	64.1%	52.0%	54	14	0	68	-22
Wayne	46	46	80.5%	55.4%	56.5%	71.6%	27	19	9	55	-9
Webster	34	29	76.4%	68.6%	67.5%	92.8%	24	10	0	34	34
Worth	37	32	91.8%	40.5%	44.8%	41.4%	17	20	0	37	-28
Wright	34	34	77.3%	77.9%	77.8%	91.3%	34	0	0	34	24
MISSOURI	21,718	19,068	76.7%	77.2%	77.6%	77.9%	15,299	6,493	896	22,688	-10,067

COMPILED BY: Certificate of Need Program, Department of Health and Senior Services.

* No beds were licensed in these counties during the survey period.

** Licensed and available beds as reported on the last Division of Senior Services and Regulation (DSSR) survey, whereas the inventory of beds reflects the current DSSR/CONP data which may be different than the DSSR survey due to license changes.

*** The population-based number is the maximum bed need (**** is the "cap").

Occupancy Rates are based on actual utilization of existing licensed and available beds in each county reported by residential care facilities on Quarterly DSSR Surveys released on June 14, 2004, September 7, 2004, December 6, 2004 and March 8, 2005.

**** Year 2005 projected net need is based on projections of the population age 65 and over of each county for the year 2005 (as estimated by the State Demographer) multiplied by a bed need rate of 0.016 minus the current total supply of licensed and CON approved beds.

*****Available beds include 66 "sold" beds that must be shown as "licensed and available" for two years following the date they were closed, but are actually not licensed or available for occupancy, thus reducing "available" beds to 19,002, and resulting in 2,716 "unavailable" beds.